### (Construction Project) BUDGET FORMAT A

**Project Name**: **Budget Period:** FY 202

**Start and end dates:**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  CATEGORY  | % OF TIME  | 18-month SALARY  | ARC FUNDS  | OTHER FEDERAL  | STATE  | LOCAL CASH  | LOCAL IN-KIND  | TOTAL  |
| **1. PERSONNEL**  |  0 |  0 |  0 | 0  | 0  |  0 |  0 | 0  |
|  |  |  |  |  |  |  |  |  0 |
|  |  |  |  |  |  |  |  |  0 |
| SUBTOTAL PERSONNEL  | 0  |  0 | 0 | 0 | 0 | 0 | 0 |  0 |
| **2. FRINGE BENEFITS**  | 0  |  0 | 0 | 0 | 0 | 0 | 0 |  0 |
| PERSONNEL AND FRINGE SUBTOTAL  | 0  |  0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **3. TRAVEL**  |  0 |  0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **4. SUPPLIES**  | 0  | 0  |  |  |  |  |  |  |
| **5. OTHER**   |   |   |  |  |  |  |  |  |
| OPERATIONS – TOTAL (#1 through #5) |   |   |  |  |  |  |  |  |
| **6. CONSTRUCTION / RENOVATION** Specify in budget narrative  |   |   |  |  |  |  |  |  |
| **7. EQUIPMENT** Specify in budget narrative  |   |   |  |  |  |  |  |  |
| *EQUIPMENT -* *FUNDING SOURCE PERCENTAGE*  |   |   |  |  |  |  |  |  |
| *TOTAL PROJECT -* *FUNDING SOURCE PERCENTAGE*  |   |   |  |  |  |  |  |  |
| **GRAND TOTAL**  |   |   |  |  |  |  |  |  |

SECTION 4: BUDGET INFORMATION

 **ARC Area Development Grant**

**Project title:**

**Project applicant**:

**Timeline**:

**Personnel: $0**

**ARC: $**

**Local cash: $**

**In-kind: $**

**Fringe Benefits: $0**

**ARC: $**

**Local cash: $**

**In-kind: $**

**Travel: $0**

**ARC: $**

**Local cash: $**

**In-kind: $**

**Supplies: $**

**ARC: $**

**Local cash: $**

**In-kind: $**

**Construction : $**

**ARC: $**

**Local cash: $**

**In-kind: $**

**Other: $**

**ARC: $**

**Local cash: $**

**In-kind: $**

**TOTALS**

**ARC: $**

**Local cash: $**

**In-kind: $**