### (Construction Project) BUDGET FORMAT A

**Project Name**: **Budget Period:** FY 202

**Start and end dates:**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| CATEGORY | % OF  TIME | 18-month  SALARY | ARC FUNDS | OTHER FEDERAL | STATE | LOCAL CASH | LOCAL IN-KIND | TOTAL |
| **1. PERSONNEL** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  |  |  |  |  |  |  | 0 |
|  |  |  |  |  |  |  |  | 0 |
| SUBTOTAL PERSONNEL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **2. FRINGE BENEFITS** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PERSONNEL AND FRINGE SUBTOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **3. TRAVEL** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **4. SUPPLIES** | 0 | 0 |  |  |  |  |  |  |
| **5. OTHER** |  |  |  |  |  |  |  |  |
| OPERATIONS – TOTAL (#1 through #5) |  |  |  |  |  |  |  |  |
| **6. CONSTRUCTION / RENOVATION**  Specify in budget narrative |  |  |  |  |  |  |  |  |
| **7. EQUIPMENT**  Specify in budget narrative |  |  |  |  |  |  |  |  |
| *EQUIPMENT -*  *FUNDING SOURCE PERCENTAGE* |  |  |  |  |  |  |  |  |
| *TOTAL PROJECT -*  *FUNDING SOURCE PERCENTAGE* |  |  |  |  |  |  |  |  |
| **GRAND TOTAL** |  |  |  |  |  |  |  |  |

# SECTION 4: BUDGET INFORMATION

**ARC Area Development Grant**

**Project title:**

**Project applicant**:

**Timeline**:

**Personnel: $0**

**ARC: $**

**Local cash: $**

**In-kind: $**

**Fringe Benefits: $0**

**ARC: $**

**Local cash: $**

**In-kind: $**

**Travel: $0**

**ARC: $**

**Local cash: $**

**In-kind: $**

**Supplies: $**

**ARC: $**

**Local cash: $**

**In-kind: $**

**Construction : $**

**ARC: $**

**Local cash: $**

**In-kind: $**

**Other: $**

**ARC: $**

**Local cash: $**

**In-kind: $**

**TOTALS**

**ARC: $**

**Local cash: $**

**In-kind: $**